

**Department for Behavioral Health, Developmental and Intellectual Disabilities  
House Bill 1 Substance Use Disorder Funding Report**

Funding Agency	Grant Name	Grant Start Date	Grant End Date	Award	Annual*	Grant Purpose	Number of Persons Served in FY23	Other Outcomes
<b>Federal Recurring Formula Grants</b>								
SAMHSA	Substance Abuse Prevention and Treatment Block Grant	10/1/2021	9/30/2023	\$20,550,614	\$20,550,614	<p>The Substance Abuse Prevention and Treatment Block Grant funds support the development and implementation of community-based prevention, treatment and recovery activities that address alcohol and other substance use disorders among individuals that are uninsured or under-insured and the provision of services that are not covered by Medicaid, Medicare, or private insurance for persons with lower income. Key priorities include, but are not limited to, primary prevention of alcohol, nicotine/tobacco, cannabis, and other substance use, community-based residential, outpatient, and intensive outpatient services, non-hospital detoxification, medications to treat opioid use disorder, peer support, and recovery supports. A required 20% set aside is used to implement substance use prevention programming and a specified amount of funding must be spent on treatment services designed for pregnant women and women with dependent children.</p>	<p>Across 14 Community Mental Health Centers:</p> <ul style="list-style-type: none"> <li>• 2,828 unduplicated individuals received short-term residential services for substance use disorder</li> <li>• 844 individuals received long-term residential services for substance use disorder</li> <li>• 23,159 individuals diagnosed with a substance use disorder received outpatient therapy</li> <li>• 6,897 individuals diagnosed with substance use disorder received group outpatient therapy</li> <li>• 2,139 individuals received intensive outpatient services for substance use</li> <li>• 4,155 individuals with substance use disorder received crisis stabilization services</li> <li>• 1,717 individuals with substance use disorder received mobile crisis services</li> <li>• 7,186 adults with substance use disorder received individual or group peer support services</li> </ul> <p>Other provider data:</p> <ul style="list-style-type: none"> <li>• 2,005 individuals received recovery housing support through Oxford House</li> <li>• In FY23, 32,645,629 doses of prevention were delivered (note that these data include duplicate persons). This number includes the total number of participants receiving prevention services, including information dissemination (e.g. distributing information at community events, media campaigns, etc.), community based processes (e.g. community meetings and trainings), education (e.g. school curricula such as Too Good For Drugs, Youth Mental Health First Aid for school personnel and others who work with youth, etc.), and problem identification and referral (e.g. Zero Tolerance). The large number of doses is due primarily to the reach media campaigns – especially billboards – in some of the regions.</li> </ul>	<p>The Department of Behavioral Health, Developmental, and Intellectual Disabilities collaborates with UK CDAR to develop and disseminate research findings:</p> <ul style="list-style-type: none"> <li>• This Kentucky Treatment Outcomes Study (KTOS) is a statewide evaluation of publicly funded substance use treatment programs administered through the Community Mental Health Centers. Current reports listed below: <ul style="list-style-type: none"> <li>○ <a href="#">KTOS 2023 Annual Report</a></li> <li>○ <a href="#">KTOS 2023 Outcomes Fact Sheet</a></li> <li>○ <a href="#">KTOS 2023 Findings at a Glance</a></li> </ul> </li> <li>• The Kentucky Opioid Replacement Treatment Outcome Study (KORTOS) is an evidence-based data collection system designed to examine opioid treatment outcomes. Current reports listed below: <ul style="list-style-type: none"> <li>○ <a href="#">KORTOS 2023 Annual Report</a></li> <li>○ <a href="#">KORTOS 2023 Outcomes Fact Sheet</a></li> <li>○ <a href="#">KORTOS 2023 Findings at a Glance</a></li> </ul> </li> <li>• UK CDAR also supports the design, development, and dissemination of data for the DUI Project and the KY-MOMS MATR case management outcomes project. Reports for these projects are listed later in this report.</li> </ul> <p>The Department for Behavioral Health, Developmental and Intellectual Disabilities collaborates with REACH Evaluation to develop and disseminate research findings:</p> <ul style="list-style-type: none"> <li>• The Kentucky Incentives for Prevention (KIP) survey is Kentucky’s largest source of data related to youth use of alcohol, tobacco, and other drugs (ATOD), as well as a number of additional factors related to adolescent social and emotional well-being. In October 2021, over 93,000 students representing 129 school districts completed the survey. Current reports listed below: <ul style="list-style-type: none"> <li>○ <a href="#">KIP 2021 Statewide Trends (2012-2021)</a></li> <li>○ <a href="#">KIP 2021 State and Regional Data Report</a></li> </ul> </li> </ul>

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SAMHSA	State Opioid Response II	9/30/2022	9/29/2024	\$35,916,929	\$35,916,929	<p>Guided by the Recovery-Oriented Systems of Care framework, the purpose of Kentucky's State Opioid Response (SOR) is to support the implementation of a comprehensive response to Kentucky's opioid and stimulant crisis by expanding access to a full continuum of evidence-based opioid and stimulant use disorder prevention, treatment, and recovery supports, especially in areas of the Commonwealth that are at increased risk. Central to this response is an infrastructure that builds a behavioral health system with the capacity to deliver high quality, evidence-based interventions in a data-driven manner. The goals of Kentucky's SOR grant are to: 1) Prevent the development of OUD and StimUD by implementing evidence-based interventions that address behaviors that may lead to a use disorder or overdose.; 2) Reduce overdose fatalities, and other negative impacts of opioid and stimulant use through expansion of harm reduction strategies and principles.; 3) Reduce OUD/StimUD, overdose, and related health consequences, by increasing equitable availability and accessibility of evidence-based treatment that includes the use of FDA-Approved Medications for Opioid Use Disorder (MOUD); and 4) Increase the number of individuals with a history of OUD and/or StimUD who enter and remain in remission and recovery.</p>	<p>April 2022 to March 2023:</p> <ul style="list-style-type: none"> <li>• 51,708 received treatment and/or recovery support services</li> <li>• 71,283 individuals received free naloxone</li> </ul> <p>October 2022 to March 2023:</p> <ul style="list-style-type: none"> <li>• 2,229 mutual aid meetings were held through the Recovery Community Centers</li> <li>• 6,974 unduplicated individuals received recovery support services</li> <li>• 2,205 individuals received employment supports through treatment or recovery support programming</li> <li>• 703 individuals served by the KY Access to Recovery Program. This program helps individuals recovering from addiction. Services are free to low income adults in eligible service areas who are currently in treatment or early stages of recovery (2 years or less). The program does not pay for treatment itself but the resources needed to be successful in recovery, such as housing, transportation and childcare.</li> <li>• The Recovery Community Centers held 519 community events to foster and grow recovery connections that were attended by 5,318 individuals.</li> </ul>	<p>These data reports highlights grant outcomes reported to SAMHSA for the 6-month period between September 30, 2022 – March 30, 2023:</p> <ul style="list-style-type: none"> <li>• KORE SOR II NCE Mid-Year PPR – See attached.</li> <li>• KORE SOR III Mid-Year PPR – See attached.</li> </ul>

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<b>Federal Non - Recurring COVID Grants - COVID</b>								
SAMHSA	Substance Abuse Prevention and Treatment Block Grant; Supplemental COVID Relief Funding	3/15/2021	3/14/2024	\$19,100,815	\$9,550,408	The Substance Abuse Prevention and Treatment Block Grant funds support the development and implementation of community-based prevention, treatment and recovery activities that address alcohol and substance use disorders among individuals that are uninsured or under-insured and the provision of services that are not covered by Medicaid, Medicare, or private insurance for persons with lower income. Key priorities include but are not limited to primary prevention of alcohol, nicotine/tobacco, cannabis, and other substance use, community-based residential, outpatient, and intensive outpatient services, non-hospital detoxification, medications to treat opioid use disorder, peer support, and recovery supports such as recovery housing and employment support.	<p>These funds have been leveraged to support the enhancement and expansion of prevention, treatment and recovery programming supported by regular Block Grant and State Opioid Response funds. Funds have also been utilized to support many new start-up activities that have recently begun implementation. Thus, additional outcomes are expected in the next fiscal year. Outcomes supported by braided funding sources include:</p> <ul style="list-style-type: none"> <li>• 2,005 individuals received recovery housing support through Oxford House.</li> <li>• 703 individuals served by the KY Access to Recovery Program. This program helps individuals recovering from addiction. Services are free to low income adults in eligible service areas who are currently in treatment or early stages of recovery (2 years or less). The program does not pay for treatment itself, but the resources needed to be successful in recovery, such as housing, transportation and childcare.</li> <li>• In FY23, 32,645,629 doses of prevention were delivered (note that these data include duplicate persons). This number includes the total number of participants receiving prevention services. Including information dissemination (e.g. distributing information at community events, media campaigns, etc.), community based processes (e.g. community meetings and trainings), education (e.g. school curricula such as Too Good for Drugs and Youth Mental Health First Aid for school personnel and others who work with youth, etc.), and problem identification and referral (e.g. Zero Tolerance). Numbers have increased substantially due to the expansion of substance use prevention media campaigns – especially billboards – in some of the regions.</li> </ul>	

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SAMHSA	Substance Abuse Prevention and Treatment Block Grant; American Rescue Plan Act (ARPA)	9/1/2021	9/30/2025	\$16,496,159	\$4,124,040	The Substance Abuse Prevention and Treatment Block Grant funds support the development and implementation of community-based prevention, treatment and recovery activities that address alcohol and substance use disorders among individuals that are uninsured or under-insured and the provision of services that are not covered by Medicaid, Medicare, or private insurance for persons with lower income. Key priorities include but are not limited to primary prevention of alcohol, nicotine/tobacco, cannabis, and other substance use, community-based residential, outpatient, and intensive outpatient services, non-hospital detoxification, medications to treat opioid use disorder, peer support, and recovery supports such as recovery housing and employment support.	As the Supplemental COVID Relief Block Grant funding was set to expire in advance of these ARPA Block Grant funds, DBHDID planned to sustain new activities, which were developed with COVID Relief Block Grant funding, using ARPA Block Grant funds to support implementation long-term. Given this, minimal ARPA funds were expended in FY22. As such, there are no key outcomes to report for the reporting period	
SAMHSA	Substance Abuse Prevention and Treatment Block Grant; ARPA Mitigation	9/1/2021	9/30/2025	\$562,833	\$140,708	Expand dedicated testing and mitigation resources for people with mental health and substance use disorders by providing resources to prevent, prepare for, and respond to the COVID-19 public health emergency. Ensure the continuity of services to support individuals connected to the behavioral health system.	Funds have been contracted to the Department of Public Health to support providers of substance use disorder services. There are no key outcomes to report for the reporting period.	

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<b>State and Agency Funds</b>								
Kentucky Agency for Substance Abuse Policy (KY-ASAP)/KY Office of Drug Control Policy	Substance Use Treatment and Recovery Services in Kentucky's Community Mental Health Center Network	7/1/2022	6/30/2023	\$3,000,000	\$3,000,000	Pursuant to KRS 196.288, these funds are provided by the Kentucky Agency for Substance Abuse Policy (KY-ASAP) to community mental health centers for the purpose of offering additional substance abuse treatment resources through programs that employ evidence-based behavioral health treatment or medically assisted treatment. The Office of Drug Control Policy (ODCP) contracts with the Department to administer these funds.	Funds were awarded to ten (10) Community Mental Health Services for the provision of treatment, recovery support, and harm reduction services for persons affected by opioid use disorder. Grants were made during late state fiscal year 2023. Client data will be collected during SFY 2024. In previous years, more than 2,000 clients receive services on an annual basis.	
Kentucky Agency for Substance Abuse Policy (KY-ASAP)/KY Office of Drug Control Policy	NAS (Neonatal Abstinence Syndrome) Funds	7/1/2022	6/30/2023	\$3,000,000	\$3,000,000	Pursuant to KRS 196.288, these funds are provided by the Kentucky Agency for Substance Abuse Policy (KY-ASAP) to be used to address neonatal abstinence syndrome by providing supplemental grant funding to community substance abuse treatment providers to offer residential treatment services to pregnant women through programs that employ evidence-based behavioral health treatment or medically assisted treatment. The Office of Drug Control Policy (ODCP) contracts with the Department to administer these funds.	Funds were awarded to eleven (11) private non-profit entities, including seven (7) Community Mental Health Services, for the provision of services to address neonatal abstinence syndrome. Grants were made during late state fiscal year 2023. Client data will be collected during SFY 2024. In previous years, approximately 1,000 clients have received services on an annual basis through this funding.	
Commonwealth of Kentucky	Tobacco Settlement Funds	7/1/2022	6/30/2023	\$1,400,000	\$1,400,000	Pursuant to House Bill 192 of the 2021 Regular Session of the General Assembly, these funds were used for substance use prevention and treatment services for pregnant women with a history of substance use. Funds supported the Kentucky MOMS MATR program as well as residential programs for pregnant women with a substance use disorder. The primary focus of KY-MOMS MATR case management is to engage high risk pregnant women in need of services such as substance use treatment, mental health counseling, and domestic violence services.	819 individuals received KY Moms MATR Prevention Education Curriculum July 1, 2022 to June 30, 2023.	The Department of Behavioral Health, Developmental, and Intellectual Disabilities collaborates with UK CDAR to collect and analyze data on birth outcomes of women receiving KY-MOMS MATR case management services. These data are collected from clients at prenatal intake and postnatal follow-up (about 6 months after the baby is born). Current reports listed below: <ul style="list-style-type: none"> <li>o <a href="#">KY MOMS MATR 2023 Annual Report</a></li> <li>o <a href="#">KY MOMS MATR 2023 Outcomes Fact Sheet</a></li> <li>o <a href="#">KY MOMS MATR 2023 Findings at a Glance</a></li> </ul>

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County Court Clerks	DUI and Alcohol Intoxication (AI) Funds	7/1/2021	6/30/2022	\$1,134,599	\$1,134,599	The receipts from alcohol intoxication fines are received pursuant to KRS 431.100. Other statutes under which the program operates include: KRS 189A (Driving Under the Influence [DUI] assessment, education, and treatment) and KRS 218A.410 (Drug Forfeiture).	In calendar year 2022, 12,971 DUI assessment records were submitted to the Department for Behavioral Health, Developmental and Intellectual Disabilities, Division of Program Integrity by approximately 107 licensed and certified DUI Programs.	The Department of Behavioral Health, Developmental, and Intellectual Disabilities collaborates with UK CDAR to develop and disseminate research findings: <ul style="list-style-type: none"> <li>• The DUI Project includes the design and development of computerized assessments and production of reports that detail activities of DUI assessment program certified by the Division of Program Integrity. Current report listed below: <ul style="list-style-type: none"> <li>○ <a href="#">DUI 2022 Report</a></li> </ul> </li> </ul>

\* Annual or currently allocated by SAMHSA.

Note: Clients may be duplicated between the multiple service types and fund sources.